# Tennessee Felon Population Update

August 2008

**Prepared By:** 

Tennessee Department of Correction Policy, Planning, and Research Section

# TENNESSEE FELON POPULATION UPDATE TABLE OF CONTENTS August 2008

Felon Population by Primary Offense Fiscal Year 2003/2004 to Present	1
Felon Population Projections vs. Actual Graph July 2005 to Present	2
Felon Inmate Population Projections vs. Actual Fiscal Year 2007/2008 to Present	3
Incarcerated Felon Population Fiscal Year 2003/2004 to Present	4
Incarcerated Felon Populations Fiscal Year 1996/1997 - 2007/2008	5
Local Jail Populations by Category Fiscal Years 2007/2008 to Present	6
Felon Admissions in Tennessee Fiscal Year 2008/2009	7
Felon Admissions in Tennessee Fiscal Year 2007/2008	8
Felon Admissions in Tennessee Fiscal Years 1997/1998 - 2007/2008	9
Felon Releases in Tennessee Fiscal Year 2008/2009	10
Felon Releases in Tennessee Fiscal Year 2007/2008	11
Felon Releases in Tennessee Fiscal Years 1997/1998 - 2007/2008	12
Projected Felon Admissions vs. Actual Fiscal Year 2007/2008 - 2008/2009	13
Projected Felon Releases Vs. Actual Fiscal Year 2007/2008 - 2008/2009	14
Community Services Population Fiscal Years 2002/2003 to Present	15
Community Services Projections Vs. Actual July 2007 to Present	16
Community Services Population Fiscal Years 1996/1997 - 2007/2008	17
Parole Grant Rates in Tennessee Fiscal Years 2003/2004 to Present	18
Parole Population Fiscal Years 2003/2004 to Present	19
Parole Population Projections vs. Actual Graph Fiscal Year 2006/2007 to Present	20

### TDOC POPULATION BY PRIMARY OFFENSE AS OF July 31, 2008\*\*

				%			%			%			%			%			%			%			%	
	TOTAL	Monthly		OF	Monthly		OF	Monthly	Sex	OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly		OF	Monthly
	POP.	Change	Homicide	TOTAL	Change	Kidnap	TOTAL	Change	Ofnder	TOTAL	Change	Robbery	TOTAL	Change	**Property	TOTAL	Change	Assault	TOTAL	Change	Drugs	TOTAL	Change	Other	TOTAL	Change
Averages																										
FY 03/04	19,213	0.4%	3,503	18.1%		247	1.3%		2,786	14.4%		3,348	17.3%		3,240	16.7%		2,170	11.2%		2,595	13.4%		1,324	6.8%	
FY 04/05	19,263	0.0%	3,543			249	1.3%		2,797			3,320				16.3%		,	11.4%		2,682	13.9%		1,332	6.9%	
FY 05/06	19,248	0.0%	3,574			242	1.3%		2,802			3,164			3,127	16.2%			11.4%		2,805	14.6%		1,347	7.0%	
FY 06/07	19,216	0.0%	3,593	18.6%		227	1.3%		2,815	14.6%		2,955	16.4%		3,140	16.2%		2,164	11.4%		2,930	14.6%		1,391	7.0%	
2007/2008							-	-							-	1								-		
JUL	19,172	-0.2%	3,612	18.8%	3.1%	245	1.3%	-0.8%	2,809	14.7%	0.8%	2,868	15.0%	-14.3%	3,143	16.4%	-3.0%	2,141	11.2%	-1.3%	2,940	15.3%	13.3%	1,414	7.4%	6.8%
AUG	19,174	0.0%	3,616	18.9%	0.1%	245	1.3%	0.0%	2,808	14.6%	0.0%	2,867	15.0%	0.0%	3,143	16.4%	0.0%	2,136	11.1%	-0.2%	2,942	15.3%	0.1%	1,417	7.4%	0.2%
SEP	19,239	0.3%	3,622	18.8%	0.2%	247	1.3%	0.8%	2,808	14.6%	0.0%	2,894	15.0%	0.9%	3,118	16.2%	-0.8%	2,149	11.2%	0.6%	2,974	15.5%	1.1%	1,427	7.4%	0.7%
OCT	19,293	0.3%	3,624	18.8%	0.1%	246	1.3%	-0.4%	2,817	14.6%	0.3%	2,909	15.1%	0.5%	3,128	16.2%	0.3%	2,143	11.1%	-0.3%	2,994	15.5%	0.7%	1,432	7.4%	0.4%
NOV	19,300	0.0%	3,621	18.8%	-0.1%	248	1.3%	0.8%	2,802	14.5%	-0.5%	2,894	15.0%	-0.5%	3,134	16.2%	0.2%	2,165	11.2%	1.0%	3,003	15.6%	0.3%	1,433	7.4%	0.1%
DEC	19,101	-1.0%	3,616	18.9%	-0.1%	243	1.3%	-2.0%	2,794	14.6%	-0.3%	2,852	14.9%	-1.5%	3,094	16.2%	-1.3%	2,131	11.2%	-1.6%	2,966	15.5%	-1.2%	1,405	7.4%	-2.0%
JAN	19,244	0.7%	3,624	18.8%	0.2%	241	1.3%	-0.8%	2,798	14.5%	0.1%	2,851	14.8%	0.0%	3,124	16.2%	1.0%	2,149	11.2%	0.8%	3,025	15.7%	2.0%	1,432	7.4%	1.9%
FEB	19,275	0.2%	3,633	18.8%	0.2%	242	1.3%	0.4%	2,799	14.5%	0.0%	2,846	14.8%	-0.2%	3,146	16.3%	0.7%	2,147	11.1%	-0.1%	3,016	15.6%	-0.3%	1,446	7.5%	1.0%
MAR	19,275	0.0%	3,638	18.9%	0.1%	242	1.3%	0.0%	2,800	14.5%	0.0%	2,855	14.8%	0.3%	3,137	16.3%	-0.3%	2,131	11.1%	-0.7%	3,016	15.6%	0.0%	1,456	7.6%	0.7%
APR	19,357	0.4%	3,641	18.8%	0.1%	241	1.2%	-0.4%	2,812	14.5%	0.4%	2,819	14.6%	-1.3%	3,161	16.3%	0.8%	2,144	11.1%	0.6%	3,055	15.8%	1.3%	1,484	7.7%	1.9%
MAY	19,335	-0.1%	3,647	18.9%	0.1%	243	1.3%	0.8%	2,791	14.5%	-0.7%	2,835	14.7%	0.6%	3,114	16.1%		2,157	11.1%	0.6%	3,067	15.9%	0.4%	·	7.7%	-0.2%
					0.2%												-1.5%							1,481		
JUN	19,333	0.0%	3,650	18.9%		244	1.3%	0.4%	2,779	14.4%	-0.4%	2,843	14.7%	0.3%	3,093	16.0%	-0.7%	2,164	11.2%	0.3%	3,054	15.8%	-0.4%	1,506	7.8%	1.7%
FY AVG	19,258	0.1%	3,629	18.8%	0.3%	244	1.3%	-0.1%	2,801	14.5%	0.0%	2,861	14.9%	-1.3%	3,128	16.2%	-0.4%	2,146	11.1%	0.0%	3,004	15.6%	1.4%	1,444	7.5%	1.1%
2008/2009																										
JUL	19,364	0.2%	3,662	18.9%	0.3%	242	1.2%	-0.8%	2,787	14.4%	0.3%	2,849	14.7%	0.2%	3,042	15.7%	-1.6%	2,178	11.2%	0.6%	3,095	16.0%	1.3%	1,509	7.8%	0.2%
AUG																										
SEP																										
OCT																										
NOV																										
DEC																										
JAN																			-							
FEB	-			-			-																			
MAR APR																-										
MAY																										

<sup>\*\*</sup>All Primary Offense information is reported one month in arrears.

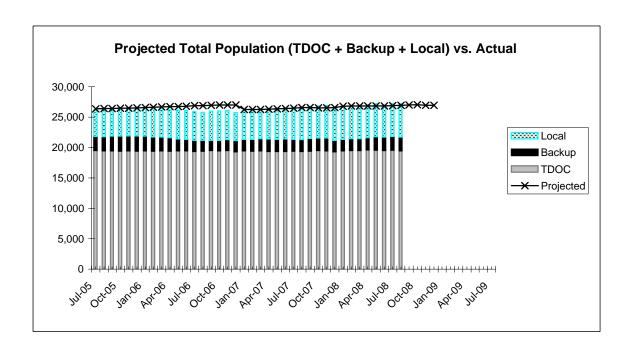
7.8% 0.2%

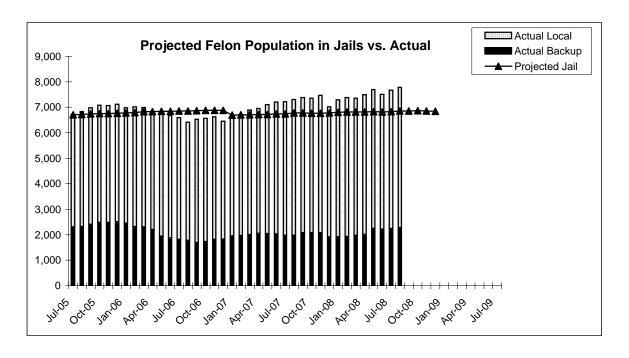
FY AVG 19,364

0.2% 3,662 18.9% 0.3% 242 1.2% -0.8% 2,787 14.4% 0.3% 2,849 14.7% 0.2% 3,042 15.7% -1.6% 2,178 11.2% 0.6% 3,095 16.0% 1.3% 1,509

<sup>\*\*\*</sup>Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

# PROJECTED POPULATION VS. ACTUAL JULY 2005 TO PRESENT





**Projections Updated January 2008** 

# INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF August 31, 2008

2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,450	26,573	-123	-0.5% *
AUGUST	26,579	26,622	-43	-0.2%
SEPTEMBER	26,595	26,772	-177	-0.7%
OCTOBER	26,548	26,829	-281	-1.0%
NOVEMBER	26,544	26,904	-360	-1.3%
DECEMBER	26,590	26,267	323	1.2%
JANUARY	26,782	26,728	54	0.2%
FEBRUARY	26,825	26,850	-25	-0.1%
MARCH	26,830	26,805	25	0.1%
APRIL	26,842	27,054	-212	-0.8%
MAY	26,861	27,204	-343	-1.3%
JUNE	26,849	26,998	-149	-0.6%
<b>FY AVERAGE</b>	26,691	26,801	-109	-0.4%

2008/2009	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	26,906	27,204	-298	-1.1%
AUGUST	26,971	27,204	-233	-0.9%
SEPTEMBER	26,995			
OCTOBER	27,040			
NOVEMBER	26,968			
DECEMBER	26,950			
JANUARY	27,135			
FEBRUARY	27,159			
MARCH	27,171			
APRIL	27,226			
MAY	27,266			
JUNE	27,221			
<b>FY AVERAGE</b>	27,084	27,204	-266	-1.0%

<sup>\*</sup>These tables compare the accuracy of the projection model by comparing the projected population to the actual population. Months in which the projected population is <u>less</u> than the actual population will be represented with a <u>negative</u> sign.

**NOTE:** Projections were updated January 2008. Averages are column averages.

# INCARCERATED FELON POPULATION AS OF August 31, 2008

	Tatal		Manathalia							
	Total	Monthly	Monthly	TDOC	Doroont	TDOC	Doroont	Locally	Doroont	Local Ioil
	Felon	Monthly	Percent		Percent		Percent	Locally	Percent	Local Jail
	Population (A+B+C)	Change	Change	Facilities	of Total	Backup	of Total	Sentenced	of Total	Total (B+C)
FY AVG.	(A+D+C)			(A)		(B)		(C)		(D+C)
	25 625	22	0.1%	10 101	75.7%	2.024	7.00/	4.040	16 40/	6 004
2003/2004 2004/2005	25,635 26,035	33 26	0.1%	19,404	75.7% 74.6%	2,021	7.9% 8.4%	4,210	16.4% 17.0%	6,231 6,605
2004/2005	26,323	-8	0.1%	19,431 19,406	73.7%	2,180 2,293	8.7%	4,425 4,624	17.0%	6,917
2003/2000	20,323	-0	0.076	19,400	13.1 /0	2,293	0.7 /0	4,024	17.070	0,917
2006-07										
JULY	25,918	-405	-1.5%	19,331	74.6%	1,809	7.0%	4,778	18.4%	6,587
AUGUST	25,792	-126	-0.5%	19,377	75.1%	1,772	6.9%	4,643	18.0%	6,415
SEPTEMBER	26,015	223	0.9%	19,490	74.9%	1,685	6.5%	4,840	18.6%	6,525
OCTOBER	25,993	-22	-0.1%	19,432	74.8%	1,725	6.6%	4,836	18.6%	6,561
NOVEMBER	26,084	91	0.4%	19,458	74.6%	1,813	7.0%	4,813	18.5%	6,626
DECEMBER	25,733		-1.3%	19,282	74.9%	1,817	7.1%	4,634	18.0%	6,451
JANUARY	26,006		1.1%	19,396	74.6%	1,946	7.5%	4,664	17.9%	6,610
FEBRUARY	26,064	58	0.2%	19,344	74.2%	1,963	7.5%	4,757	18.3%	6,720
MARCH	26,334	270	1.0%	19,445	73.8%	1,993	7.6%	4,896	18.6%	6,889
APRIL	26,297	-37	-0.1%	19,342	73.6%	2,048	7.8%	4,907	18.7%	6,955
MAY	26,413		0.4%	19,304	73.1%	2,029	7.7%	5,080	19.2%	7,109
JUNE	26,551	138	0.5%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
FY Average	26,100	19	0.1%	19,379	74.3%	1,885	7.2%	4,836	18.5%	6,722
2007/2008										
JULY	26,573	22	0.1%	19,354	72.8%	1,974	7.4%	5,245	19.7%	7,219
AUGUST	26,622	49	0.2%	19,319	72.6%	1,967	7.4%	5,336	20.0%	7,303
SEPTEMBER	26,772		0.6%	19,391	72.4%	2,073	7.7%	5,308	19.8%	7,381
OCTOBER	26,829		0.2%	19,470	72.6%	2,072	7.7%	5,287	19.7%	7,359
NOVEMBER	26,904	75	0.3%	19,432	72.2%	2,069	7.7%	5,403	20.1%	7,472
DECEMBER	26,267	-637	-2.4%	19,248	73.3%	1,910	7.3%	5,109	19.5%	7,019
JANUARY	26,728		1.8%	19,429	72.7%	1,903	7.1%	5,396	20.2%	7,299
FEBRUARY	26,850		0.5%	19,475	72.5%	1,922	7.2%	5,453	20.3%	7,375
MARCH	26,805		-0.2%	19,454	72.6%	1,969	7.3%	5,382	20.1%	7,351
APRIL	27,054	249	0.9%	19,560	72.3%	2,007	7.4%	5,487	20.3%	7,494
MAY	27,204	150	0.6%	19,509	71.7%	2,235	8.2%	5,460	20.1%	7,695
JUNE	26,998		-0.8%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501
FY Average	26,801	37	0.1%	19,428	72.5%	2,025	7.6%	5,347	19.9%	7,372
2008/2009	07.004	000	0.004	40.500	74.004	0.000	0.004	E 40E	00.007	7.07.1
JULY	27,204		0.8%	19,530	71.8%	2,239	8.2%	5,435	20.0%	7,674
AUGUST	27,204	0	0.0%	19,427	71.4%	2,274	8.4%	5,503	20.2%	7,777
SEPTEMBER										
OCTOBER										
NOVEMBER										
DECEMBER										
JANUARY										
FEBRUARY										
MARCH APRIL										
MAY										
JUNE										
FY Average	27,204	103	0.1%	19,479	71.6%	2,257	8.3%	5,469	20.1%	7,726
r i Average	21,204	103	0.1%	19,479	11.0%	2,257	0.3%	5,469	20.1%	1,120

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

#### INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1996/97 - FY 2007/08

	TOTAL	TOTAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	<b>FACILITIES</b>	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
1900-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
2004-05	26,209	344	1.3%	19,432	74.1%	2,321	8.9%	4,456	17.0%	6,777
2005-06	26,110	-99	-0.4%	19,429	74.4%	1,874	7.2%	4,807	18.4%	6,681
2006-07	26,551	441	1.7%	19,341	72.8%	2,023	7.6%	5,187	19.5%	7,210
2007-08	26,998	447	1.7%	19,497	72.2%	2,204	8.2%	5,297	19.6%	7,501

#### **INCARCERATED FELON POPULATIONS AVERAGES FY 1996/97 - FY 2007/08**

	AVG. TOTAL	ANNUAL	PERCENT	TDOC	PERCENT	TDOC	PERCENT	LOCALLY	PERCENT	LOCAL JAIL
	FELON POP.	CHANGE	CHANGE	<b>FACILITIES</b>	OF TOTAL	BACKUP	OF TOTAL	SENTENCED	OF TOTAL	TOTAL
	(A+B+C)			(A)		(B)		(C)		(B+C)
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,608	976	4.5%	16,764	74.2%	1,927	8.5%	3,917	17.3%	5,844
1900-01	22,625	17	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231
2004-05	26,036	401	1.6%	19,431	74.6%	2,180	8.4%	4,425	17.0%	6,605
2005-06	26,323	287	1.1%	19,406	73.7%	2,293	8.7%	4,624	17.6%	6,917
2006-07	26,100	-223	-0.8%	19,379	74.2%	1,885	7.2%	4,836	18.5%	6,721
2007-08	26,801	701	2.7%	19,428	72.5%	2,025	7.6%	5,347	20.0%	7,372

NOTE: FISCAL YEAR AVERAGES

# LOCAL JAIL POPULATIONS AS OF August 31, 2008 (Source: TDOC's Jail Summary Report)

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	Total			Total			Other		Total		%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
2007/2008	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees		Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	25,594	-67	-0.3%	1,974	5,245	834	797	5,310	11,434		8%	20%	3%	3%	21%	45%
AUGUST	26,338	744	2.9%	1,967	5,336	897	930	5,635	11,573		7%	20%	3%	4%	21%	44%
SEPTEMBER	26,419	81	0.3%	2,073	5,308	878	872	5,723	11,565		8%	20%	3%	3%	22%	44%
OCTOBER	25,545	-874	-3.3%	2,072	5,287	939	799	5,230	11,218		8%	21%	4%	3%	20%	44%
NOVEMBER	25,319	-226	-0.9%	2,069	5,403	978	698	5,493	10,678		8%	21%	4%	3%	22%	42%
DECEMBER	23,590	-1,729	-6.8%	1,910	5,109	1008	691	4,418	10,454		8%	22%	4%	3%	19%	44%
JANUARY	24,331	741	3.1%	1,903	5,396	1013	628	5,073	10,318		8%	22%	4%	3%	21%	42%
FEBRUARY	24,409	78	0.3%	1,922	5,453	979	665	5,408	9,982		8%	22%	4%	3%	22%	41%
MARCH	24,945	536	2.2%	1,969	5,382	1072	695	5,155	10,672		8%	22%	4%	3%	21%	43%
APRIL	25,573	628	2.5%	2,007	5,487	1022	684	5,262	11,111		8%	21%	4%	3%	21%	43%
MAY	26,044	471	1.8%	2,235	5,460	1005	693	5,485	11,166		9%	21%	4%	3%	21%	43%
JUNE	26,186	142	0.5%	2,204	5,297	1084	585	5,259	11,757		8%	20%	4%	2%	20%	45%
2007/2008																
AVERAGE	25,358			2,025	5,347	976	728	5,288	10,994		8%	21%	4%	3%	21%	43%
	Total			Total			Other		Total		%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial		TDOC	Local	Federal	Other	Conv.	Pre-trial
2008/2009	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees		Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees

	Total			Total			Other		Total	%	%	%	%	%	%
	Jail	Monthly	%	TDOC	Local	Federal	Convicted	Convicted	Pre-trial	TDOC	Local	Federal	Other	Conv.	Pre-trial
2008/2009	Pop.	Change	Change	Inmates	Felons	& Others	Felons	Misdem.	Detainees	Felons	Felons	& Others	Conv. Felons	Misdem.	Detainees
JULY	26,310	124	0.5%	2,239	5,435	982	509	5,061	12,084	9%	21%	4%	2%	19%	46%
AUGUST	26,913	603	2.3%	2,274	5,503	947	526	5,331	12,332	8%	20%	4%	2%	20%	46%
SEPTEMBER															
OCTOBER															
NOVEMBER															
DECEMBER															
JANUARY															
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2008/2009				•		•	•			•					
AVERAGE	26,612			2,257	5,469	965	518	5,196	12,208	8%	21%	4%	2%	20%	46%

#### FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2008/2009

	-							
	TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
	<b>ADMISSIONS</b>	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
2008/2009				TDO	C			
JULY	901		507	56.3%	380	42.2%	14	1.6%
AUGUST	631	-30.0%	330	52.3%	290	46.0%	11	1.7%
SEPTEMBER	001	-30.070	330	32.370	230	40.070		1.7 70
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,532		837	54.6%	670	43.7%	25	1.6%
TOTAL	1,552		007	34.070	070	43.7 70	20	1.070
2008/2009			1.0	CVIIVE	ENTENCED	`		
JULY	316		203	64.2%	113	35.8%	0	0.0%
AUGUST	287	-9.2%	200	69.7%	84	29.3%	3	1.0%
SEPTEMBER	201	-9.270	200	09.7%	04	29.5%	3	1.0%
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
	603		402	66 90/	107	22.70/	3	0.5%
TOTAL	603		403	66.8%	197	32.7%	3	0.5%
0000/0000				SYSTEM	TOTAL			
2008/2009	1 017		710			40 50/	1.1	4 20/
JULY	1,217	24.60/	710	58.3%	493	40.5%	14	
AUGUST SEPTEMBER	918	-24.6%	530	57.7%	374	40.7%	14	1.5%
OCTOBER NOVEMBER								
DECEMBER JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE	0.405		4.040	E0 40/	007	40.007	00	4.007
TOTAL	2,135		1,240	58.1%	867	40.6%	28	1.3%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

#### FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2007/2008

	TOTAL	PERCENT		PERCENT	VIOLATORS		ESCAPEES	
	ADMISSIONS	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL
2007/2008				TDO	C			
JULY	974		538	55.2%	426	43.7%	10	1.0%
AUGUST	946	-2.9%	529	55.9%	408	43.1%	9	1.0%
SEPTEMBER	957	1.2%	545	56.9%	408	42.6%	4	0.4%
OCTOBER	929	-2.9%	505	54.4%	413	44.5%	11	1.2%
NOVEMBER	962	3.6%	536	55.7%	419	43.6%	7	0.7%
DECEMBER	713	-25.9%	420	58.9%	282	39.6%	11	1.5%
JANUARY	906	27.1%	511	56.4%	387	42.7%	8	0.9%
FEBRUARY	911	0.6%	521	57.2%	383	42.0%	7	0.8%
MARCH	837	-8.1%	457	54.6%	372	44.4%	8	1.0%
APRIL	918	9.7%	531	57.8%	373	40.6%	14	1.5%
MAY	887	-3.4%	478	53.9%	396	44.6%	13	1.5%
JUNE	850	-4.2%	471	55.4%	368	43.3%	11	1.3%
TOTAL	10,790		6,042	56.0%	4,635	43.0%	113	1.0%
2007/2008			LO	CALLY S	ENTENCED			
JULY	287		177	61.7%	109	38.0%	1	0.3%
AUGUST	303	5.6%	202	66.7%	99	32.7%	2	0.7%
SEPTEMBER	314	3.6%	197	62.7%	115	36.6%	2	0.6%
OCTOBER	346	10.2%	238	68.8%	106	30.6%	2	0.6%
NOVEMBER	335	-3.2%	232	69.3%	102	30.4%	1	0.3%
DECEMBER	205	-38.8%	156	76.1%	49	23.9%	0	0.0%
JANUARY	374	82.4%	252	67.4%	120	32.1%	2	0.5%
FEBRUARY	287	-23.3%	196	68.3%	89	31.0%	2	0.7%
MARCH	300	4.5%	190	63.3%	110	36.7%	0	0.0%
APRIL	307	2.3%	216	70.4%	91	29.6%	0	0.0%
MAY	324	5.5%	224	69.1%	99	30.6%	1	0.3%
JUNE	247	-23.8%	163	66.0%	83	33.6%	1	0.4%
TOTAL	3,629		2,443	67.3%	1,172	32.3%	14	0.4%
				0)/0====				
2007/2008				SYSTEM				
JULY	1,261		715	56.7%	535	42.4%	11	0.9%
AUGUST	1,249			58.5%	507	40.6%		0.9%
SEPTEMBER	1,271	1.8%	742	58.4%	523	41.1%	6	
OCTOBER	1,275	0.3%	743	58.3%	519	40.7%	13	1.0%
NOVEMBER	1,297	1.7%	768	59.2%	521	40.2%	8	0.6%
DECEMBER	918	-29.2%	576	62.7%	331	36.1%	11	1.2%
JANUARY	1,280	39.4%	763	59.6%	507	39.6%	10	0.8%
FEBRUARY	1,198	-6.4% 5.1%	717 647	59.8%	472	39.4%	9	0.8%
MARCH	1,137	-5.1%	647	56.9%	482 464	42.4%	8 14	0.7%
APRIL MAY	1,225	7.7%		61.0% 58.0%	464	37.9% 40.9%	14	1.1% 1.2%
JUNE	1,211 1,097	-1.1% -9.4%		57.8%	495	40.9%	12	1.1%
		-9.4%						
TOTAL	14,419		8,485	58.8%	5,807	40.3%	127	0.9%

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# FELON ADMISSIONS IN TENNESSEE FISCAL YEARS 1997/98 - 2007/08

TOTAL	PERCENT	NEW	PERCENT	VIOLATORS	PERCENT	ESCAPEES	PERCENT
<b>ADMISSIONS</b>	CHANGE	COMMITS	OF TOTAL	RETURNED	OF TOTAL	& OTHERS	OF TOTAL

				TD	OC			
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	60.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.5%	3,514	38.9%	142	1.6%
2001-02	9,608	6.3%	5,644	58.7%	3,848	40.0%	116	1.2%
2002-03	9,529	-0.8%	5,658	59.4%	3,769	39.6%	102	1.1%
2003-04	10,262	7.7%	6,086	59.3%	4,047	39.4%	129	1.3%
2004-05	10,417	1.5%	6,027	57.9%	4,275	41.0%	115	1.1%
2005-06	10,913	4.8%	6,299	57.7%	4,492	41.2%	122	1.1%
2006-07	11,208	1.5%	6,343	57.9%	4,733	41.0%	132	1.1%
2007-08	10,790	-3.7%	6,042	56.0%	4,635	43.0%	113	1.0%

				LOCALLY S	ENTENCED			
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	67.7%	1,388	31.5%	35	0.8%
2001-02	4,022	-8.7%	2,693	67.0%	1,307	32.5%	22	0.5%
2002-03	3,733	-7.2%	2,405	64.4%	1,308	35.0%	20	0.5%
2003-04	3,582	-4.0%	2,350	65.6%	1,214	33.9%	18	0.5%
2004-05	3,759	4.9%	2,413	64.2%	1,327	35.3%	19	0.5%
2005-06	3,638	-3.2%	2,321	64.2%	1,296	35.3%	21	0.5%
2006-07	3,667	4.9%	2,322	63.3%	1,332	36.3%	13	0.4%
2007-08	3,629	-1.0%	2,443	67.3%	1,172	32.3%	14	0.4%

				SYSTEM	TOTAL			
1997-98	13,601	4.9%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,262	-2.7%	8,063	60.8%	5,077	38.3%	122	0.9%
2003-04	13,844	4.4%	8,436	60.9%	5,261	38.0%	147	1.1%
2004-05	14,176	2.4%	8,440	59.5%	5,602	39.5%	134	0.9%
2005-06	14,551	2.6%	8,620	59.2%	5,788	39.8%	143	1.0%
2006-07	14,875	2.4%	8,665	59.5%	6,065	39.5%	145	0.9%
2007-08	14,419	-3.1%	8,485	58.8%	5,807	40.3%	127	0.9%

#### FELON RELEASES IN TENNESSEE FISCAL YEAR 2008/2009

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	<b>EXPIRATION</b>	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
				4	TDOC			
JULY	499		234	46.9%	73	14.6%	192	38.5%
AUGUST	523	4.8%	225	43.0%	75		223	42.6%
SEPTEMBER								
OCTOBER								
NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
*MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,022		459	44.9%	148	14.5%	415	40.6%
				<b>TD</b> 0	0 0 4 0 4 1 1 0			
11 11 37			00		C BACKUP		407	04.40/
JULY AUGUST	441	0.20/	63 50	14.3% 10.7%	241	54.6%	137	31.1% 27.2%
SEPTEMBER	467	0.2%	50	10.7%	290	62.1%	127	21.2%
OCTOBER								
NOVEMBER	-							
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	908		113	12.4%	531	58.5%	264	29.1%
		1			Y SENTEN			
JULY	305	7.00/	43	14.1%	149	48.9%	113	37.0%
AUGUST	283	-7.2%	31	11.0%	144	50.9%	108	38.2%
SEPTEMBER								
OCTOBER NOVEMBER								
DECEMBER								
JANUARY								
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	588		74	12.6%	293	49.8%	221	37.6%
				0)/07				
	1.045		0.10		EM TOTAL		140	05.50/
JULY	1,245	0.40/	340	27.3%	463		442	35.5%
AUGUST	1,273	0.1%	306	24.0%	509	40.0%	458	36.0%
SEPTEMBER OCTOBER	-							
NOVEMBER	-							
DECEMBER	<del>                                     </del>							
JANUARY	-							
FEBRUARY	<del>                                     </del>							
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,518		646	25.7%	972	38.6%	900	35.7%
	_,510		0.70	20 70	012	00.070	550	00.1 /0

<sup>\*</sup>Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released.

Therefore, the numbers for any given month may be different from the previous month's report.

#### FELON RELEASES IN TENNESSEE FISCAL YEAR 2007/2008

	TOTAL	PERCENT		PERCENT	PROBATION	PERCENT	EXPIRATION	PERCENT
	RELEASES	CHANGE	PAROLE	OF TOTAL	COM. COR.	OF TOTAL	& OTHERS	OF TOTAL
	RELEAGE	OFFICE	TAROLL		TDOC	OI TOTAL	a omeno	OI TOTAL
JULY	621		314	50.6%	69	11.1%	238	38.3%
AUGUST	671	8.1%	372	55.4%	65	9.7%	234	34.9%
SEPTEMBER	485	-27.7%	234	48.2%	69	14.2%	182	37.5%
OCTOBER	544	12.2%	258	47.4%	99	18.2%	187	34.4%
NOVEMBER	555	2.0%	263	47.4%	76	13.7%	216	38.9%
DECEMBER	642	15.7%	352	54.8%	68	10.6%	222	34.6%
JANUARY	517	-19.5%	241	46.6%	84	16.2%	192	37.1%
FEBRUARY	450	-13.0%	197	43.8%	66	14.7%	187	41.6%
*MARCH APRIL	504 549	12.0%	235 270	46.6% 49.2%	58 60	11.5% 10.9%	211 219	41.9%
MAY	572	8.9% 4.2%	264	49.2%	100	17.5%	219	39.9% 36.4%
JUNE	530	-7.3%	255	48.1%	63	11.9%	212	40.0%
TOTAL	6,640	7.570	3,255	49.0%	877	13.2%	2,508	37.8%
	3,3 .3		0,200	.0.070	0	.0.270	_,000	0070
				TDO	BACKUP			
JULY	497		51	10.3%	316	63.6%	130	26.2%
AUGUST	507	2.0%	53	10.5%	313	61.7%	141	27.8%
SEPTEMBER	435	-14.2%	44	10.1%	283	65.1%	108	24.8%
OCTOBER	506	16.3%	58	11.5%	331	65.4%	117	23.1%
NOVEMBER	491	-3.0%	60	12.2%	308	62.7%	123	25.1%
DECEMBER	499	1.6%	85	17.0%	288	57.7%	126	25.3%
JANUARY	462	-7.4%	52	11.3%	293	63.4%	117	25.3%
FEBRUARY	453	-1.9%	44	9.7%	251	55.4%	158	34.9%
MARCH APRIL	438 425	-3.3% -3.0%	41 47	9.4% 11.1%	264 253	60.3% 59.5%	133 125	30.4% 29.4%
MAY	425	15.5%	55	11.1%	310	63.1%	125	25.7%
JUNE	469	-4.5%	57	12.2%	277	59.1%	135	28.8%
TOTAL	5,673	4.070	647	11.4%	3,487	61.5%	1,539	27.1%
	2,212			,	2, 121		,,,,,	
				LOCALL'	Y SENTEN	CED		
JULY	277		24	8.7%	150	54.2%	103	37.2%
AUGUST	296	6.9%	34	11.5%	137	46.3%	125	42.2%
SEPTEMBER	259	-12.5%	23	8.9%	119	45.9%	117	45.2%
OCTOBER	326	25.9%	48	14.7%	160	49.1%	118	36.2%
NOVEMBER	301	-7.7%	28	9.3%	144	47.8%	129	42.9%
DECEMBER	315	4.7%	41	13.0%	146	46.3%	128	40.6%
JANUARY FEBRUARY	287 327	-8.9%	28 28	9.8%	147 171	51.2%	112 128	39.0%
MARCH	305	13.9% -6.7%	32	8.6% 10.5%	136	52.3% 44.6%	137	39.1% 44.9%
APRIL	281	-7.9%	33	11.7%	149	53.0%	99	35.2%
MAY	320	13.9%	48	15.0%	168	52.5%	104	32.5%
JUNE	283	-11.6%	40	14.1%	136	48.1%	107	37.8%
TOTAL	3,577		407	11.4%	1,763	49.3%	1,407	39.3%
				SYST	EM TOTAL			
JULY	1,395		389	27.9%	535	38.4%	471	33.8%
AUGUST	1,474	5.7%	459	31.1%	515	34.9%	500	33.9%
SEPTEMBER	1,179	-20.0%	301	25.5%	471	39.9%	407	34.5%
OCTOBER	1,376	16.7%	364	26.5%	590	42.9%	422	30.7%
NOVEMBER	1,347	-2.1%	351	26.1%	528	39.2%	468	34.7%
DECEMBER	1,456	8.1%	478	32.8%	502	34.5%	476	32.7%
JANUARY	1,266	-13.0%	321	25.4%	524	41.4%	421	33.3%
FEBRUARY	1,230	-2.8% 1.4%	269	21.9%	488	39.7%	473	38.5%
MARCH APRIL	1,247 1,255	1.4% 0.6%	308 350	24.7% 27.9%	458 462	36.7% 36.8%	481 443	38.6% 35.3%
MAY	1,233	10.2%	367	26.5%	578	41.8%	438	31.7%
JUNE	1,282	-7.3%	352	27.5%	476	37.1%	454	35.4%
TOTAL	15,890	70	4,309	27.1%	6,127		5,454	34.3%
	, -				,		•	

<sup>\*</sup>Beginning with the March 2008 update, the TDOC Release numbers in this report include offenders released from TDOC after revocation of a split confinement suspension of sentence. Only figures back to FY 06/07 were adjusted.

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#### FELON RELEASES IN TENNESSEE FISCAL YEARS 1997/98 - 2007/08

	TOTAL	DEDOENT		DEDOENT	DDODATION	DEDOENT	EVELDATION	DEDOENT
	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
	KLLLAGES	CHANGE	FAROLL	OI TOTAL	COIVI. COIX.	OI TOTAL	& OTTILING	OI TOTAL
		The state of the s		TDO			ı	
1997-98	4,216	0.0%	2,295	65.7%	563	8.6%	1,358	25.7%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,691	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,493	13.4%	2,552	46.5%	698	12.7%	2,243	40.8%
2004-05	5,804	5.7% 5.9%	2,767	47.7%	709 756	12.2%	2,328	40.1%
2005-06	6,146		3,152	51.3%		12.3%	2,238	36.4%
2006-07 2007-08	6,882 6,640	12.0% -3.5%	3,453 3,255	50.2% 49.0%	892 877	13.0% 13.2%	2,537 2,508	36.9% 37.8%
2007-06	0,040	-3.5%	3,233	49.070	011	13.270	2,500	31.070
				TDOC BA	ACKUP			
1997-98	3,873	39.4%	479	21.0%	2,582	58.7%	812	20.3%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,788	5.5%	409	8.5%	3,150	65.8%	1,229	25.7%
2004-05	5,235	9.3%	485	9.3%	3,349	64.0%	1,401	26.8%
2005-06	5,913	13.0%	577	9.8%	3,721	62.9%	1,615	27.3%
2006-07 2007-08	5,874 5,673	-0.7% -3.4%	594 647	10.1% 11.4%	3,804 3,487	64.8% 61.5%	1,476 1,539	25.1% 27.1%
2007-06	5,073	-3.470	047			01.576	1,558	21.170
				LOCALLY SE			T T	
1997-98	4,535	12.2%	591	17.3%	2,412	49.5%	1,532	33.2%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9% -5.6%	266 247	7.6% 7.5%	1,760	50.2% 48.4%	1,483	42.3% 44.2%
2003-04 2004-05	3,311 3,337	-5.6% 0.8%	272	7.5% 8.2%	1,601 1,681	50.4%	1,463 1,384	44.2%
2004-05	3,544	6.2%	278		1,826	51.5%		40.6%
2005-00	3,409	-3.8%	338	9.9%	1,679	49.3%	1,392	40.8%
2007-08	3,577	4.9%	407	11.4%	1,763	49.3%	1,407	39.3%
2007 00	0,077	1.0 70	107	111.470	1,700	10.070	1,407	00.070
				SYSTEM				1
1997-98	12,624	18.7%	3,365	31.7%	5,557	40.1%	3,702	28.1%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,989	1.2%	3,704	28.5%	4,897	37.7%	4,388	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,692	36.4%
2003-04	13,592	5.4%	3,208	23.6%	5,449	40.1%	4,935	36.3%
2004-05	14,376	5.8%	3,524	24.5%	5,739	39.9%	5,113	35.6%
2005-06	15,603	8.5%	4,007	25.7%	6,303	40.4%	5,293	33.9%
2006-07	16,165	3.6%	4,385	27.1%	6,375	39.4%	5,405	33.4%
2007-08	15,890	-1.7%	4,309	27.1%	6,127	38.6%	5,454	34.3%

#### PROJECTED FELON ADMISSIONS VS. ACTUAL

(Projections Updated January 2008)

					Ojootione	Opaul	<del></del>	maary 2	.000/			
	NE	N COMMIT	MENTS		PAROLE/I	PROBATIO	N/COM.	CORR.	ТО	TAL ADMI	SSIONS	
		AND OTH	ERS			VIOLATO	DRS					
FY 2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-07	732	726	6	0.8%	516	535	-19	-3.6%	1,248	1,261	-13	-1.0%
Aug-07	702	742	-40	-5.4%	508	507	1	0.2%	1,210	1,249	-39	-3.1%
Sep-07	758	748	10	1.3%	498	523	-25	-4.8%	1,256	1,271	-15	-1.2%
Oct-07	706	756	-50	-6.6%	515	519	-4	-0.8%	1,221	1,275	-54	-4.2%
Nov-07	697	776	-79	-10.2%	469	521	-52	-10.0%	1,166	1,297	-131	-10.1%
Dec-07	671	587	84	14.3%	436	331	105	31.7%	1,107	918	189	20.6%
Jan-08	727	773	-46	-6.0%	490	507	-17	-3.4%	1,217	1,280	-63	-4.9%
Feb-08	705	726	-21	-2.9%	491	472	19	4.0%	1,196	1,198	-2	-0.2%
Mar-08	668	655	13	2.0%	513	482	31	6.4%	1,181	1,137	44	3.9%
Apr-08	643	761	-118	-15.5%	506	464	42	9.1%	1,149	1,225	-76	-6.2%
May-08	701	716	-15	-2.1%	507	495	12	2.4%	1,208	1,211	-3	-0.2%
Jun-08	664	646	18	2.8%	510	451	59	13.1%	1,174	1,097	77	7.0%
FY Total	8,374	8,612	-238	-2.8%	5,959	5,807	152	2.6%	14,333	14,419	-86	-0.6%
FY Avg.	697.8	717.7	-19.8	-2.3%	496.6	483.9	12.7	3.7%	1194.4	1201.6	-7.2	0.0%

	NEV	V COMMIT	MENTS		PAROLE/	PROBATIC	N/COM.	CORR.	TO	TOTAL ADMISSIONS			
		AND OTH	ERS			VIOLATO	DRS						
FY 2008/2009	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	
Jul-08	691	724	-33	-4.6%	497	493	4	0.8%	1,188	1,217	-29	-2.4%	
Aug-08	663	544	119	21.9%	512	374	138	36.9%	1,175	918	257	28.0%	
Sep-08	665				504				1,169				
Oct-08	650				521				1,171				
Nov-08	636				515				1,151				
Dec-08	732				493				1,225				
Jan-09	671				541				1,212				
Feb-09	705				493				1,198				
Mar-09	655				494				1,149				
Apr-09	623				513				1,136				
May-09	636				523				1,159				
Jun-09	628				522				1,150				
FY Total	7,955	1,268	N/A*	N/A*	6,128	867	N/A*	N/A*	14,083	2,135	N/A*	N/A*	
FY Avg.	662.9	634.0	43.0	8.7%	510.7	433.5	71.0	18.9%	1,174	1,068	114	12.8%	

These tables compare the accuracy of the projection model by comparing projected admissions to actual admissions. Months in which the projected admissions are <u>less</u> than actual admissions will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

#### PROJECTED FELON RELEASES VS. ACTUAL

#### (Projections Updated January 2008)

		PAROLE	ES			PROBATIO	NERS			DISCHAR	GES		TOTAL RELEASES			
					& COI	MMUNITY CO	ORRECTI	ONS		& OTHE	RS					
2007/2008	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	D ACTUAL	DIFF	% DIFF
Jul-07	357	389	-32	-8.2%	525	535	-10	-1.9%	458	471	-13	-2.8%	1,340	1,395	-55	-3.9%
Aug-07	373	459	-86	-18.7%	465	515	-50	-9.7%	442	500	-58	-11.6%	1,280	1,474	-194	-13.2%
Sep-07	403	301	102	33.9%	576	471	105	22.3%	423	407	16	3.9%	1,402	1,179	223	18.9%
Oct-07	401	364	37	10.2%	522	590	-68	-11.5%	427	422	5	1.2%	1,350	1,376	-26	-1.9%
Nov-07	379	351	28	8.0%	508	528	-20	-3.8%	487	468	19	4.1%	1,374	1,347	27	2.0%
Dec-07	409	478	-69	-14.4%	487	502	-15	-3.0%	439	476	-37	-7.8%	1,335	1,456	-121	-8.3%
Jan-08	416	321	95	29.6%	505	524	-19	-3.6%	436	421	15	3.6%	1,357	1,266	91	7.2%
Feb-08	350	269	81	30.1%	522	488	34	7.0%	458	473	-15	-3.2%	1,330	1,230	100	8.1%
Mar-08	383	308	75	24.4%	518	458	60	13.1%	478	481	-3	-0.6%	1,379	1,247	132	10.6%
Apr-08	411	350	61	17.4%	482	462	20	4.3%	442	443	-1	-0.2%	1,335	1,255	80	6.4%
May-08	319	367	-48	-13.1%	497	578	-81	-14.0%	457	438	19	4.3%	1,273	1,383	-110	-8.0%
Jun-08	406	352	54	15.3%	496	476	20	4.2%	416	454	-38	-8.4%	1,318	1,282	36	2.8%
FY Total	4,607	4,309	298	6.9%	6,103	6,127	-24	-0.4%	5,363	5,454	-91	-1.7%	16,073	15,890	183	1.2%
FY Avg.	383.9	359.1	24.8	9.5%	508.6	510.6	-2.0	0.3%	446.9	454.5	-7.6	-1.5%	1,339.4	1,324	15.3	1.7%

		PAROLEES				PROBATIO	NERS			DISCHAF	RGES		ТО	TAL RELE	ASES	
					& CO	MMUNITY C	ORRECT	IONS		& OTHE	RS					
2008/2009	PROJECTE	D ACTUAL	DIFF	% DIFF	PROJECT	ED ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTE	O ACTUAL	DIFF	% DIFF
Jul-08	364	340	24	7.1%	517	463	54	11.7%	427	442	-15	-3.4%	1,308	1,245	63	5.1%
Aug-08	389	306	83	27.1%	530	509	21	4.1%	430	458	-28	-6.1%	1,349	1,273	76	6.0%
Sep-08	385				485				485				1,355			
Oct-08	362				516				456				1,334			
Nov-08	367				563				463				1,393			
Dec-08	390				486				486				1,362			
Jan-09	356				499				476				1,331			
Feb-09	349				503				451				1,303			
Mar-09	380				518				473				1,371			
Apr-09	407				521				441				1,369			
May-09	397				490				460				1,347			
Jun-09	406				491				451				1,348			
FY Total	4,552	646	N/A*	N/A*	6,119	972	N/A*	N/A*	5,499	900	N/A*	N/A*	16,170	2,518	N/A*	N/A*
FY Avg.	379.3	323.0	53.5	17.1%	509.9	486.0	37.5	7.9%	458.3	450.0	-21.5	-4.8%	1,347.5	1,259	69.5	5.5%

These tables compare the accuracy of the projection model by comparing projected releases to actual releases. Months in which the projected releases were <u>less</u> than actual releases will be represented with a <u>negative</u> sign.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

# COMMUNITY SERVICES POPULATION as of August 2008

	Community	Monthly						
	Services	Percent	Regular	Percent	Intensive	Percent	Community	Percent
	Total	Change	Probation	of Total	Probation	of Total	Corrections	of Total
FY AVERAGE								
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004/2005	46,140	0.8%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005/2006	47,529	0.2%	40,308	84.8%	988	2.1%	6,234	13.1%
2006/2007	51,047	0.0%	43,605	85.4%	931	1.8%	6,511	12.8%
2007/2008								
July	52,521	0.3%	44,985	85.7%	915	1.7%	6,621	12.6%
August	52,636	0.2%	45,180	85.8%	891	1.7%	6,565	12.5%
September	52,785	0.3%	45,244	85.7%	928	1.8%	6,613	12.5%
October	52,861	0.1%	45,232	85.6%	956	1.8%	6,673	12.6%
November	53,158	0.6%	45,456	85.5%	990	1.9%	6,712	12.6%
December	53,386	0.4%	45,652	85.5%	999	1.9%	6,735	12.6%
January	53,660	0.5%	45,864	85.5%	1,029	1.9%	6,767	12.6%
February	53,731	0.1%	45,957	85.5%	1,006	1.9%	6,768	12.6%
March	53,950	0.4%	46,080	85.4%	1,012	1.9%	6,858	12.7%
April	54,147	0.4%	46,318	85.5%	993	1.8%	6,836	12.6%
May	54,517	0.7%	46,685	85.6%	985	1.8%	6,847	12.6%
June	54,677	0.3%	46,853	85.7%	997	1.8%	6,827	12.5%
FY Average	53,502	0.4%	45,792	85.6%	975	1.8%	6,735	12.6%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2008/2009								
July	54,827	0.3%	47,031	85.8%	983	1.8%	6,813	12.4%
August	55,079	0.5%	47,221	85.7%	1,006	1.8%	6,852	12.4%
September								
October								
November								
December								
January								
February								
March								
April								
May								
June								
FY Average	54,953	0.4%	47,126	85.8%	995	1.8%	6,833	12.4%

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

## COMMUNITY SERVICES PROJECTIONS VS. ACTUAL August 2008

	Projected	Actual	DIFF	% DIFF
Jun-06	47,477	48,159	-682	-1.4%
Jul-06	47,584	48,405	-821	-1.7%
Aug-06	47,727	48,719	-992	-2.0%
Sep-06	47,892	49,134	-1,242	-2.5%
Oct-06	47,987	49,520	-1,533	-3.1%
Nov-06	48,088	49,983	-1,895	-3.8%
Dec-06	48,162	50,024	-1,862	-3.7%
Jan-07	49,163	50,390	-1,227	-2.4%
Feb-07	49,208	50,675	-1,467	-2.9%
Mar-07	49,177	50,814	-1,637	-3.2%
Apr-07	49,219	51,059	-1,840	-3.6%
May-07	49,223	51,228	-2,005	-3.9%
Jun-07	49,232	51,441	-2,209	-4.3%
Jul-07	49,241	51,606	-2,365	-4.6%
Aug-07	49,322	51,745	-2,423	-4.7%
Sep-07	49,325	51,857	-2,532	-4.9%
Oct-07	49,403	51,905	-2,502	-4.8%
Nov-07	49,321	52,168	-2,847	-5.5%
Dec-07	49,360	52,387	-3,027	-5.8%
Jan-08	52,135	52,631	-496	-0.9%
Feb-08	52,221	52,725	-504	-1.0%
Mar-08	52,224	52,938	-714	-1.3%
Apr-08	52,306	53,154	-848	-1.6%
May-08	52,219	53,532	-1,313	-2.5%
Jun-08	52,260	53,680	-1,420	-2.6%
Jul-08	52,238	53,844	-1,606	-3.0%
Aug-08	52,249	54,073	-1,824	-3.4%
Sep-08	52,245			

Oct-08

Nov-08

Dec-08

Jan-09

Feb-09 Mar-09

Apr-09

May-09

Jun-09

52,221 52,379

52,086

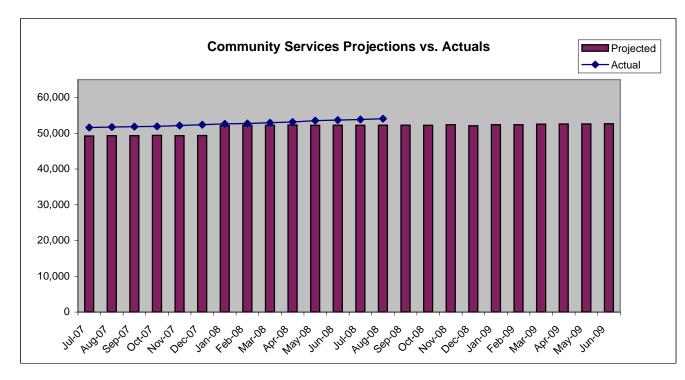
52,378 52,384

52,545

52,582

52,599

52,656



\*NOTE: This chart ONLY includes projected population totals for Community Corrections and Regular Probation.

#### COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1996/97 - FY 2007/08

	TOTAL	TOTAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	<b>PROBATION</b>	OF TOTAL	CORR.	OF TOTAL
1996-97	32,051	0.0%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%
2004-05	48,984	10.1%	41,950	85.6%	965	2.0%	6,069	12.4%
2005-06	49,126	0.3%	41,763	85.0%	967	2.0%	6,396	13.0%
2006-07	52,345	6.6%	44,837	85.7%	904	1.7%	6,604	12.6%
2007-08	54,677	4.5%	46,853	85.7%	997	1.8%	6,827	12.5%

#### **COMMUNITY SERVICES POPULATION AVERAGES FY 1996/97 - FY 2007/08**

	AVG. TOTAL	ANNUAL	REGULAR	PERCENT	INTENSIVE	PERCENT	COMM.	PERCENT
	COM.SRV.POP	CHANGE	PROBATION	OF TOTAL	<b>PROBATION</b>	OF TOTAL	CORR.	OF TOTAL
1996-97	31,361	0.0%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,529	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,149	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%
2004-05	46,140	6.3%	39,173	84.9%	1,010	2.2%	5,957	12.9%
2005-06	47,530	3.0%	40,308	84.8%	988	2.1%	6,234	13.1%
2006-07	51,047	7.4%	43,605	85.4%	931	1.8%	6,511	12.8%
2007-08	53,502	4.8%	45,792	85.6%	975	1.8%	6,735	12.6%

#### PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 2003/04 - 2008/09 August 2008

						PAROLE					
	TOTAL	PAROLE	% OF	PAROLE	% OF	DENIED/	% OF		% OF	CONT./	% OF
	<b>HEARINGS</b>	GRANTED	TOTAL	DENIED	TOTAL	WAIVED	TOTAL	CONT.	TOTAL	WAIVED	TOTAL
2003/2004											
TOTAL	12,658	3,481	27.5%	8,238	65.1%			939	7.4%		
2004/2005											
TOTAL	13,023	3,845	29.5%	7,260	55.7%	8,139	62.5%	866	6.6%	173	1.3%
2005/2006											
TOTAL	14,126	4,400	31.1%	7,656	54.2%	935	6.6%	918	6.5%	217	1.5%
2006/2007*											
TOTAL	13,985	4,778	34.2%	7,359	52.6%	793	5.7%	773	5.5%	282	2.0%
			<u> </u>					<u>'</u>	<u>'</u>		
2007/2008											
JULY	1,464	463	31.6%	798	54.5%	95	6.5%	83	5.7%	25	1.7%
AUGUST	1,335	386	28.9%	747	56.0%	77	5.8%	99	7.4%	26	1.9%
SEPTEMBER	972	312	32.1%	526	54.1%	57	5.9%	62	6.4%	15	1.5%
OCTOBER	1,374	411	29.9%	758	55.2%	99	7.2%	73	5.3%	33	2.4%
NOVEMBER	1,312	428	32.6%	684	52.1%	77	5.9%	92	7.0%	31	2.4%
DECEMBER	883	291	33.0%	479	54.2%	41	4.6%	57	6.5%	15	1.7%
JANUARY	1,091	288	26.4%	645	59.1%	69	6.3%	62	5.7%	27	2.5%
FEBRUARY	1,232	340	27.6%	723	58.7%	71	5.8%	69	5.6%	29	2.4%
MARCH	1,218	378	31.0%	693	56.9%	67	5.5%	61	5.0%	19	1.6%
APRIL	1,187	347	29.2%	684	57.6%	71	6.0%	63	5.3%	22	1.9%
MAY	1,135	315	27.8%	640	56.4%	88	7.8%	72	6.3%	20	1.8%
JUNE	1,125	326	29.0%	631	56.1%	74	6.6%	79	7.0%	15	1.3%
TOTAL	14,328	4,285	29.9%	8,008	55.9%	886	6.2%	872	6.1%	277	1.9%

#### 2008/2009

JULY
AUGUST
SEPTEMBER
OCTOBER
NOVEMBER
DECEMBER
JANUARY
FEBRUARY
MARCH
APRIL
MAY
JUNE

**TOTAL** 

						1		1			
	1,144	341	29.8%	626	54.7%	70	6.1%	86	7.5%	21	1.8%
	1,125	352	31.3%	625	55.6%	64	5.7%	55	4.9%	29	2.6%
-											
	2,269	693	30.5%	1,251	55.1%	134	5.9%	141	6.2%	50	2.29

<sup>\*</sup>As of the May 2007 report, the denied category has been broken out into denied and denied/waived, and the continue category has been broken out into continued and continued/waived. These categories are more definitive and will ensure that TDOC and BOPP reported statistics are more consistent. Data for this breakout is not available prior to FY 2005-2006.

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled.

Therefore, the numbers for any given month may be different from the previous month's report

#### PAROLE POPULATIONS FISCAL YEARS 2003/2004 - 2008/2009

2003/2004 AVERAGE ACTIVE POPULATION 8,008 2004/2005 AVERAGE ACTIVE POPULATION 8,369 2005/2006 AVERAGE ACTIVE POPULATION 8,757

2006/2007	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	9,233	9,233	0.1%
AUGUST	9,374	141	0.5%
SEPTEMBER	9,433	59	0.6%
OCTOBER	9,530	97	1.0%
NOVEMBER	9,622	92	1.0%
DECEMBER	9,702	80	0.8%
JANUARY	9,784	82	0.8%
FEBRUARY	9,815	31	0.3%
MARCH	9,850	35	0.4%
APRIL	9,883	33	0.3%
MAY	10,017	134	1.4%
JUNE	10,163	146	1.5%
AVERAGE	9.701		

9,701 AVERAGE

2007/2008	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,249	86	0.8%
AUGUST	10,377	128	1.2%
SEPTEMBER	10,392	15	0.1%
OCTOBER	10,402	10	0.1%
NOVEMBER	10,445	43	0.4%
DECEMBER	10,597	152	1.5%
JANUARY	10,601	4	0.0%
FEBRUARY	10,542	-59	-0.6%
MARCH	10,527	-15	-0.1%
APRIL	10,533	6	0.1%
MAY	10,594	61	0.6%
JUNE	10,617	23	0.2%
AVERAGE	10.490		

2008/2009	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
JULY	10,634	17	0.2%
AUGUST	11,205	571	5.1%
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
AVERAGE	10,920		

## PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2007 THROUGH JUNE 2009

	Projected	Actual	Diff.	% Diff.
Jul-06	8810	9233	-423	-4.6%
Aug-06	8844	9374	-530	-5.7%
Sep-06	8872	9433	-561	-5.9%
Oct-06	8883	9530	-647	-6.8%
Nov-06	8899	9622	-723	-7.5%
Dec-06	8895	9702	-807	-8.3%
Jan-07	9557	9784	-227	-2.3%
Feb-07	9556	9815	-259	-2.6%
Mar-07	9560	9850	-290	-2.9%
Apr-07	9572	9883	-311	-3.1%
May-07	9629	10017	-388	-3.9%
Jun-07	9658	10163	-505	-5.0%
Jul-07	9688	10,249	-561	-5.5%
Aug-07	9726	10,377	-651	-6.3%
Sep-07	9756	10,392	-636	-6.1%
Oct-07	9768	10,402	-634	-6.1%
Nov-07	9786	10,445	-659	-6.3%
Dec-07	9782	10,597	-815	-7.7%
Jan-08	10559	10,601	-42	-0.4%
Feb-08	10600	10,542	58	0.6%
Mar-08	10659	10,527	132	1.3%
Apr-08	10677	10,533	144	1.4%
May-08	10703	10,594	109	1.0%
Jun-08	10720	10,617	103	1.0%
Jul-08	10751	10,920	-168.5	-1.5%
Aug-08	10759	11205	-446	-4.0%
Sep-08	10797			
Oct-08	10803			

Nov-08

Dec-08

Jan-09

Feb-09

Mar-09

Apr-09

May-09

Jun-09

10808

10839

10871

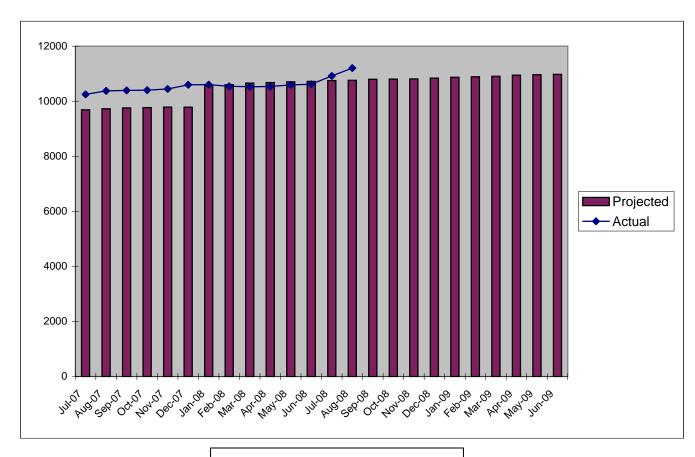
10887

10905

10946

10962

10973



**Projections Updated January 2008** 

#### BLUE REPORT USER'S GUIDE

#### **Incarcerated Population**

**TDOC Backup**: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

<u>Locally Sentenced</u>: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

<u>Other Convicted Felons</u>: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

**Convicted Misdemeanants**: Inmates serving time because of a misdemeanor conviction.

**Total Pre-Trial Detainees**: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

<u>Community Corrections</u>: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

#### Admissions

<u>New Commits</u>: Refers to any person convicted of a felony sentenced to TDOC, but who is not on probation or parole. This may include persons who had prior incarcerations.

<u>Violators Returned</u>: Refers to commitment of felons on technical violations of the conditions of their parole or probation, or community correction terms.

#### Releases

**Parole:** Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

**Probation-Community Correction**: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

#### **General Notes**

<u>Backup</u>: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders in TDOC facilities. Offenders in backup can be released for a number of reasons before they are transferred to TDOC. Inmates released from Backup to a TDOC facility are not counted as releases.

<u>Primary Offense</u>: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <a href="http://www.tbi.state.tn.us/tca.htm">http://www.tbi.state.tn.us/tca.htm</a> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

<u>Projected Felon Population-Admissions & Releases</u>: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <a href="http://www.state.tn.us/corrections">http://www.state.tn.us/corrections</a>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.